
AN ACT

To amend sections 1, 2, 3, 4, 8, and 8A of CSL No. 13-15-01 as amended by CSL No. 13-15-06 and further amended by CSL No. 13-15-09 by increasing the Local Revenue Projections and appropriating the sum of \$ 74,463.83 from the General Fund to fund payment of Annual Accrued Leave Hours for certain De-funded positions and payment for spare parts for the Airport's ARFF vehicle including other associated costs; and Legislatives urgent needs, appropriating an additional sum of \$ 338,319 for some additional Federally Funded Programs; and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Amendment.** Section 1 of CSL No. 13-15-01 as amended by CSL No. 13-15-
2 06 and further amended by CSL No. 13-15-09 is hereby further amended to read as follows:

3 "Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the
4 internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State
5 Government, State Public Auditor Office, Independent Prosecutor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority
7 vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution

8 (a) Anticipated Revenues: The state anticipates the following revenues as projected
9 and available for appropriation for the fiscal year ending September 30, 2016.

10	(1)	Compact Sectorial Grants	
11		a) Education	\$ 9,691,377
12		b) SEG	\$ 4,014,891
13		b) Health Sector	\$ 8,690,951
14		c) Public Infrastructure	\$ 10,152,002
15		d) Capacity Building	\$ 959,302
16		e) Private Sector	\$ 405,220
17		f) Environment	\$ 689,005
18		g) ERA (7 th Sector)	\$ 676,800
19		h) Un-Allocated	\$ 4,828,078
20		i) Federal Programs	\$ 794,691
21	(2)	Local Revenues	\$ 7,629,827
22		<i>Total Projections</i>	<i>\$ 48,528,144</i>

1 (b) Definition. When use in this act, the phrases:

2 (1) "Agency" means any agency, commission, authority, board, bureaus or
3 the organization of Chuuk State Government as established by law and not specifically part of
4 one of the three branches of the Chuuk State Government.

5 (2) "Appropriation" refers to a law enacted by Chuuk State Legislature
6 which authorizes Chuuk State Government to incur obligations and to make payment out of the
7 Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

8 (3) "Compact" refers to the Compact of Free Association, as amended, and its
9 related agreements entered into between the Government of the Federated States of Micronesia
10 and the Government of the United States and as Enacted as United States Public Law No. 108-
11 188.

12 (4) "Departments" refers to any departments and offices as prescribed in the
13 Organization Act of 2004, as amended.

14 (5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for
15 the implementation of the United States Economic Assistance Provided in the Compact of Free
16 Association, as amended between the Government of the Federated States of Micronesia and
17 the Government of the United States of America.

18 (6) "Fiscal Year" refers to each one-year period beginning October 1, and ending
19 on the next following September 30. Each Fiscal Year shall be designated by number of the
20 calendar year in which such Fiscal Year ends.

21 (7) "Governor" means the Governor of the State of Chuuk.

22 (8) "Internal Operations" means the internal operations of the Executive,
23 Legislative and Judiciary Branches of the Chuuk State Government, State Boards,
24 Commissions, Authorities and other programs".

25 **Section 2. Amendment.** Section 2 of CSL No. 13-15-01 as amended by CSL No. 13-
26 15-06 is hereby further amended by CSL No. 13-15-09 is hereby further amended to read as
27 follows:

28 "Section 2. Appropriation. The Legislature hereby authorized for appropriations of the
29 sum of \$48,528,144 or so much thereof, to fund the internal operations of the Chuuk State
30 Government for fiscal year ending September 30, 2016 provided, however that the amount

1 authorized and appropriated may be adjusted by a later duly enacted statutes. If warranted by
 2 the state's economic and financial condition. The funds deriving from the Compact Sectoral
 3 Grants are herein authorized and appropriated subject to the conditions and requirements
 4 imposed on the uses and allocations of such funds as prescribed by Fiscal Procedure
 5 Agreement and such relevant Grant Awards".

6 **Section 3. Amendment.** Section 3 of CSL No. 13-15-01 as amended by CSL No. 13-
 7 15-06 and further amended by CSL No. 13-15-09 is hereby further amended to read as follows:

8 "Section 3. Operating Expenses of the Executive Branch. The sum of \$ 25,859,879
 9 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 10 State for the fiscal year ending September 30, 2016, for the purpose of funding the internal
 11 operations of the Executive Branch of the Chuuk State Government. The Governor shall be the
 12 allottee of these funds. These funds shall be apportioned as follows:

13	Department	Compact	Local	Total
14	A. HEALTH SERVICES			
15	1. Personnel	4,076,855	-0-	4,076,855
16	2. Travel	103,232	-0-	103,232
17	3. All Others			
18	i. Contr. Serv.	924,093	-0-	924,093
19	ii. OCE	3,430,171	-0-	3,430,171
20	iii. Fixed Asst.	156,600	-0-	156,600
21	<i>Sub-Total</i>	<i>8,690,951</i>		<i>8,690,951</i>
22	B. EDUCATION			
23	1. Personnel	7,523,749	-0-	7,523,749
24	2. Travel	139,912	-0-	139,912
25	3. All Others			
26	i. Contr. Serv.	2,366,337	-0-	2,366,337
27	ii. OCE	2,668,294	-0-	2,668,294
28	iii. Fixed Assets	435,660	-0-	435,660
29	<i>Sub-Total</i>	<i>13,133,952</i>	<i>-0-</i>	<i>13,133,952</i>
30	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			

1	1. Personnel	523,747	310,726	834,473
2	2. Travel	21,818	12,000	33,818
3	3. All Others			
4	i. Contr Serv.	48,900	45,000	93,900
5	ii. OCE	105,835	41,002	146,837
6	iii. Fixed Asset	6,500	2,500	9,000
7	Sub-Total	706,800	411,228	1,118,028
8	D. MARINE RESOURCES			
9	1. Personnel	121,762	37,318	159,080
10	2. Travel	3,500	-0-	3,500
11	3. All Others			
12	i. Contr Serv.	15,000	-0-	15,000
13	ii. OCE	28,000	-0-	28,000
14	iii. Fixed Assets	8,000	-0-	8,000
15	Sub-Total	176,262	37,318	213,580
16	E. AGRICULTURE			
17	1. Personnel	178,134	31,627	209,761
18	2. Travel	19,500	-0-	19,500
19	3. All Others			
20	i. Contra. Serv.	33,000	-0-	33,000
21	ii. OCE	20,480	-0-	20,480
22	iii. Fixed Assets	6,300	-0-	6,300
23	Sub-Total	257,414	31,627	289,041
24	F. PUBLIC SAFETY			
25	1. Personnel	-0-	695,443	695,443
26	2. Travel	-0-	3,345	3,345
27	3. All Others			
28	i. Contr Serv.	-0-	43,270	43,270
29	ii. OCE	-0-	89,891	89,891
30	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>	-0-	831,954	831,954
2	G. TRANSPORTATIONS & PUBLIC WORKS			
3	1. Personnel	-0-	633,471	633,471
4	2. Travel	-0-	1,745	1,745
5	3. All Others			
6	i. Contr. Serv.	-0-	6,000	6,000
7	ii. OCE	-0-	239,303	239,303
8	iii. Fixed Assets	-0-	23,316	23,316
9	<i>Sub-Total</i>	-0-	903,835	903,835
10	H. GOVERNOR'S OFFICE			
11	1. Personnel	-0-	187,855	187,855
12	2. Travel	-0-	30,000	30,000
13	3. All Others			
14	i. Contractual Serv.	-0-	145,375	145,375
15	ii. OCE	-0-	73,250	73,250
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-Total</i>	-0-	436,480	436,480
18	I. ATTORNEY GENERAL			
19	1. Personnel	-0-	189,678	189,678
20	2. Travel	-0-	12,000	12,000
21	3. All Others			
22	i. Contr Serv.	-0-	19,380	19,380
23	ii. OCE	-0-	21,000	21,000
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-Total</i>	-0-	242,058	242,058
26	Total Executive Br	22,965,379	2,894,500	25,859,879

27 **Section 4. Amendment.** Section 4 of CSL No. 13-15-01 as amended by CSL No. 13-
28 15-06, and further amended by CSL No. 13-15-09, is hereby further amended to read as
29 follows:

"Section 4. Operating Expenses of the Legislative Branch. The sum of \$ 2,262,617, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the Fiscal Year ending September 30, 2016, for the purpose of funding the operation of the Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the allottee of the funds. The Funds shall be apportioned as follows:

A. LEGISLATIVE	COMPACT	LOCAL	TOTAL
1. Personnel	-0-	1,689,605	1,689,605
2. Travel	-0-	138,175	138,175
3. All Others			
i. Contr Serv.	-0-	295,900	295,900
ii. OCE	-0-	132,331	132,331
iii. Fixed Assets	-0-	6,606	6,606
<i>Sub-Total</i>	<i>-0-</i>	<i>2,262,617</i>	<i>2,262,617 "</i>

Section 5. Amendment. Section 8 of CSL No. 13-15-01 as amended by CSL No. 13-15-06 and further amended by CSL No. 13-15-09 is hereby further amended to read as follows:

"Section 8. Operating Expenses of Other Programs/Grants. The sum of \$ 17,031,431, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2016, for the purpose of funding the operational expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

ACTIVITIES	COMPACT	LOCAL	TOTAL
A. Municipal Operation			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr Serv.	-0-	-0-	-0-
ii. OCE	-0-	420,000	420,000
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>-0-</i>	<i>420,000</i>	<i>420,000</i>

B. Non Public School

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	200,000	-0-	200,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	<i>Sub-Total</i>	<i>200,000</i>	-0-	<i>200,000</i>
8	C. Rural Development			
9	1. Personnel	-0-	21,346	21,346
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr Serv.	-0-	-0-	-0-
13	ii. OCE	-0-	1,500	1,500
14	iii. Fixed Assets	-0-	500	500
15	<i>Sub-Total</i>	-0-	<i>23,346</i>	<i>23,346</i>
16	D. DAS Oversight			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	10,000	-0-	10,000
19	3. All Others			
20	i. Contr Serv.	217,201	-0-	217,201
21	ii. OCE	65,000	-0-	65,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	<i>Sub-Total</i>	<i>292,201</i>	-0-	<i>292,201</i>
24	E. Peace Corps Office			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	-0-	15,600	15,600
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>	-0-	<i>15,600</i>	<i>15,600</i>
2	F. Chuuk State Political Status Commission			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr Serv.	-0-	6,808	6,808
7	ii. OCE	-0-	7,375	7,375
8	iii. Fixed Assets	-0-	750	750
9	<i>Sub-Total</i>	<i>-0-</i>	<i>14,933</i>	<i>14,933</i>
10	G. CSBDC (Small Business)			
11	1. Personnel	73,168	-0-	73,168
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr Serv.	15,242	-0-	15,242
15	ii. OCE	26,791	-0-	26,791
16	iii. Fixed Assets	4,500	-0-	4,500
17	<i>Sub-Total</i>	<i>119,701</i>	<i>-0-</i>	<i>119,701</i>
18	H. AG office Training Prog.			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
26	I. COM Land Grant			
27	1. Personnel	29,250	7,855	37,105
28	2. Travel	2,000	-0-	2,000
29	3. All Others			
30	i. Contr Serv.	17,000	-0-	17,000

1	ii. OCE	14,000	-0-	14,000
2	iii. Fixed Assets	-0-	-0-	-0-
3	<i>Sub-Total</i>	<i>62,250</i>	<i>7,855</i>	<i>70,105</i>
4	J. IMF			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	507,600	507,600
11	<i>Sub-Total</i>	<i>-0-</i>	<i>507,600</i>	<i>507,600</i>
12	K. SEPDIC/State's Economic Polity Dev. & Improvement Commission			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr Serv.	-0-	81,300	81,300
17	ii. OCE	-0-	1,000	1,000
18	iii. Fixed Assets	-0-	1,000	1,000
19	<i>Sub-Total</i>	<i>-0-</i>	<i>83,300</i>	<i>83,300</i>
20	L. Chuuk House			
21	1. Personnel	-0-	42,750	42,750
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	6,300	6,300
25	ii. OCE	-0-	26,332	26,332
26	iii. Fixed Assets	-0-	-0-	-0-
27	<i>Sub-Total</i>	<i>-0-</i>	<i>75,382</i>	<i>75,382</i>
28	M. Public Infra Grant			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	10,152,002	-0-	10,152,002
5	<i>Sub-Total</i>	<i>10,152,002</i>	-0-	<i>10,152,002</i>
6	N. Planning & Statistics			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	107,300	107,300
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	<i>Sub-Total</i>	-0-	<i>107,300</i>	<i>107,300</i>
14	O. Airport Training Prog			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	30,000	30,000
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	<i>Sub-Total</i>	-0-	<i>30,000</i>	<i>30,000</i>
22	P. Overseas Development Assistance			
23	1. Personnel	-0-	35,875	35,875
24	2. Travel	-0-	1,207	1,207
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	800	800
28	iii. Fixed Assets	-0-	-0-	-0-
29	<i>Sub-Total</i>	-0-	<i>37,882</i>	<i>37,882</i>
30	Q. MLSC			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	40,000	40,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	<i>Sub-Total</i>	<i>-0-</i>	<i>40,000</i>	<i>40,000</i>
8	R. MEDICINE FOR CHUK HOSPITAL			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	4,000	4,000
11	3. All Others			
12	i. Contr Serv	-0-	-0-	-0-
13	ii. OCE	-0-	10,000	10,000
14	iii. Fixed Assets	-0-	-0-	-0-
15	<i>Sub-Total</i>		<i>14,000</i>	<i>14,000</i>
16	S. DEPARTMENT OF EDUCATION UNALLOCATED FUND			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	15,000	-0-	15,000
19	3. All Others			
20	i. Contr Serv	693,300	-0-	693,300
21	ii. OCE	18,685	-0-	18,685
22	iii. Fixed Assets	940,993	-0-	940,993
23	<i>Sub-Total</i>	<i>1,667,978</i>	<i>-0-</i>	<i>1,667,978</i>
24	T. DEPARTMENT OF HEALTH SERVICES UNALLOCATED FUND			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	60,000	-0-	60,000
27	3. All Others			
28	i. Contr Serv.	538,000	-0-	538,000
29	ii. OCE	234,000	-0-	234,000
30	iii. Fixed Assets	362,300	-0-	362,300

1	<i>Sub-Total</i>	<i>1,194,300</i>	<i>-0-</i>	<i>1,194,300</i>
2	U. DEPARTMENT OF AGRICULTURE UNALLOCATED FUND			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	20,000	-0-	20,000
5	3. All Others			
6	i. Contr Serv.	60,000	-0-	60,000
7	ii. OCE	41,000	-0-	41,000
8	iii. Fixed Assets	79,000	-0-	79,000
9	<i>Sub-Total</i>	<i>200,000</i>	<i>-0-</i>	<i>200,000</i>
10	V. CPUC UNALLOCATED FUND			
11	1. Personnel	15,000	-0-	15,000
12	2. Travel	5,000	-0-	5,000
13	3. All Others			
14	i. Contr Serv.	525,800	-0-	525,800
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	1,220,000	-0-	1,220,000
17	<i>Sub-Total</i>	<i>1,765,800</i>	<i>-0-</i>	<i>1,765,800</i>
18	<i>Total</i>	<i>15,654,232</i>	<i>1,377,198</i>	<i>17,031,430"</i>
19	<u>Section 6. Amendment.</u> Section 8A of CSL No. 13-15-01 as amended by CSL No. 13-			
20	15-06 and further amended by CSL No. 13-15-09 is hereby further amended to read as follows:			
21	"Section 8A. <u>Operating Expenses for the Federal Programs.</u> The sum of \$794,691, or			
22	so much thereof as may be necessary, is hereby appropriated from the Federal Grant for the			
23	fiscal year ending September 30, 2016, for the purpose of funding the operational expenses of			
24	the Federal Programs. The Governor shall be the allottee of these funds.			
25	The funds shall be apportioned as follows:			
26	A. Personal Responsibility Education Program			
27	1. Personnel	28,577	-0-	28,577
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr Serv.	-0-	-0-	-0-

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	<i>Sub-Total</i>	28,577	-0-	28,577
4	B. <u>STD Prevention</u>			
5	1. Personnel	4,528	-0-	4,528
6	2. Travel	600	-0-	600
7	3. All Others			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. OCE	799	-0-	799
10	iii. Fixed Assets	-0-	-0-	-0-
11	<i>SubTotal</i>	5,927	-0-	5,927
12	C. TB Prevention Program			
13	1. Personnel	39,032	-0-	39,032
14	2. Travel	4,460	-0-	4,460
15	3. All Others			
16	i. Contr Serv.	-0-	-0-	-0-
17	ii. OCE	5,906	-0-	5,906
18	iii. Fixed Assets	-0-	-0-	-0-
19	<i>Sub-Total</i>	49,398	-0-	49,398
20	D. MCH Program			
21	1. Personnel	137,501	-0-	137,501
22	2. Travel	2,000	-0-	2,000
23	3. All Others			
24	i. Contr Serv.	-0-	-0-	-0-
25	ii. OCE	844	-0-	844
26	iii. Fixed Assets	-0-	-0-	-0-
27	<i>Sub-Total</i>	140,345	-0-	140,345
28	E. Family Planning			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	3,150	-0-	3,150

1	3. All Others				
2	i. Contr Serv.	-0-	-0-	-0-	
3	ii. OCE	10,150	-0-	10,150	
4	iii. Fixed Assets	-0-	-0-	-0-	
5	<i>Sub-Total</i>	<i>13,300</i>	<i>-0-</i>	<i>13,300</i>	
6	F. Community Mental Health				
7	1. Personnel	-0-	-0-	-0-	
8	2. Travel	-0-	-0-	-0-	
9	3. All Others				
10	i. Contr Serv.	-0-	-0-	-0-	
11	ii. OCE	10,004	-0-	10,004	
12	iii. Fixed Assets	-0-	-0-	-0-	
13	<i>Sub-Total</i>	<i>10,004</i>	<i>-0-</i>	<i>10,004</i>	
14	G. HIV Surveillance				
15	1. Personnel	4,612	-0-	4,612	
16	2. Travel	-0-	-0-	-0-	
17	3. All Others				
18	i. Contr Serv.	-0-	-0-	-0-	
19	ii. OCE	-0-	-0-	-0-	
20	iii. Fixed Assets	-0-	-0-	-0-	
21	<i>Sub-Total</i>	<i>4,612</i>	<i>-0-</i>	<i>4,612</i>	
22	H. FY16 SPF PFS-Chuuk				
23	1. Personnel	42,408	-0-	42,408	
24	2. Travel	-0-	-0-	-0-	
25	3. All Others				
26	i. Contr Serv.	-0-	-0-	-0-	
27	ii. OCE	14,192	-0-	14,192	
28	iii. Fixed Assets	-0-	-0-	-0-	
29	<i>Sub-Total</i>	<i>56,600</i>	<i>-0-</i>	<i>56,600</i>	
30	I. SPT-Fonuwengin Drug Free				

1	1.	Personnel	-0-	-0-	-0-
2	2.	Travel	-0-	-0-	-0-
3	3.	All Others			
4	i.	Contr Serv.	3,800	-0-	3,800
5	ii.	OCE	3,580	-0-	3,580
6	iii.	Fixed Assets	-0-	-0-	-0-
7		<i>Sub-Total</i>	<i>7,380</i>	<i>-0-</i>	<i>7,380</i>
8		J. SPT Program			
9	1.	Personnel	119,428	-0-	119,428
10	2.	Travel	5,000	-0-	5,000
11	3.	All Others			
12	i.	Contr Serv.	14,146	-0-	14,146
13	ii.	OCE	3,500	-0-	3,500
14	iii.	Fixed Assets	1,000	-0-	1,000
15		<i>Sub-Total</i>	<i>143,074</i>	<i>-0-</i>	<i>143,074</i>
16		K. FY16 ORAL HEALTH PROGRAM			
17	1.	Personnel	15,000	-0-	15,000
18	2.	Travel	-0-	-0-	-0-
19	3.	All Others			
20	i.	Contr Serv.	-0-	-0-	-0-
21	ii.	OCE	-0-	-0-	-0-
22	iii.	Fixed Assets	-0-	-0-	-0-
23		<i>Sub-Total</i>	<i>15,000</i>	<i>-0-</i>	<i>15,000</i>
24		M. FY16 SPF PFS-MECHITIW NOOMANEI PROJECT			
25	1.	Personnel	-0-	-0-	-0-
26	2.	Travel	-0-	-0-	-0-
27	3.	All Others			
28	i.	Contr Serv.	28,450	-0-	28,450
29	ii.	OCE	21,863	-0-	21,863
30	iii.	Fixed Assets	3,122	-0-	3,122

1	<i>Sub-Total</i>		53,435	-0-	53,435
2	N. FY16 SPF PFS-UDOT YOUTH ALLIANCE				
3	1. Personnel		-0-	-0-	-0-
4	2. Travel		-0-	-0-	-0-
5	3. All Others				
6	i. Contr Serv.	26,521		-0-	26,521
7	ii. OCE	15,277		-0-	15,277
8	iii. Fixed Assets	18,230		-0-	18,230
9	<i>Sub-Total</i>		60,028	-0-	60,028
10	O. FY16 SPF PFS-FEFAN SAPETA YOUTH CENTER MUSEUM				
11	1. Personnel		-0-	-0-	-0-
12	2. Travel		-0-	-0-	-0-
13	3. All Others				
14	i. Contr Serv.	28,184		-0-	28,184
15	ii. OCE	13,857		-0-	13,857
16	iii. Fixed Assets	9,662		-0-	9,662
17	<i>Sub-Total</i>		51,703	-0-	51,703
18	P. FY16 SPF PFS-NORTH STAR				
19	1. Personnel		-0-	-0-	-0-
20	2. Travel		-0-	-0-	-0-
21	3. All Others				
22	i. Contr Serv.	11,088		-0-	11,088
23	ii. OCE	21,744		-0-	21,744
24	iii. Fixed Assets	3,176		-0-	3,176
25	<i>Sub-Total</i>		36,008	-0-	36,008
26	Q. FY16 SPF PFS-POLLE, PAATA AND ONEISOM(PPO) YOUTH				
27	1. Personnel		-0-	-0-	-0-
28	2. Travel		-0-	-0-	-0-
29	3. All Others				
30	i. Contr Serv.	25,000		-0-	25,000

1	ii.	OCE	40,452	-0-	40,452
2	iii.	Fixed Assets	13,514	-0-	13,514
3	<i>Sub-Total</i>		<i>78,966</i>	<i>-0-</i>	<i>78,966</i>
4	R. FY16 SPF PFS-RE-SOUTH REMEDY PROJECT				
5	1.	Personnel	-0-	-0-	-0-
6	2.	Travel	-0-	-0-	-0-
7	3.	All Others			
8	i.	Contr Serv.	17,940	-0-	17,940
9	ii.	OCE	20,372	-0-	20,372
10	iii.	Fixed Assets	2,022	-0-	2,022
11	<i>Sub-Total</i>		<i>40,334</i>	<i>-0-</i>	<i>40,334</i>
12	GRAND TOTAL		40,898,317	7,629,827	48,528,144

13 a) **Administration.** The sum appropriated by Section 8-A shall be administered by and
14 is allotted to the Governor, or his designees, who shall be responsible to the Legislature and the
15 grant donors to ensure that the funds are expended and implemented solely for the specific
16 purpose, and conditions of which each grant was awarded and in accordance with the State
17 Financial Management Act and regulations, and that no obligations are incurred in excess of
18 the sum of the grant appropriated. These funds shall remain available to be used and expended
19 in accordance with terms and conditions of which it was issued, and with respect to grant
20 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant
21 award is received by the appropriate division in the Department of Administrative Services.
22 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in
23 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are
24 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and
25 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a
26 greater amount of allocations. PROVIDED further, that for programs which reimbursement to
27 the state shall be collected from the individuals who are responsible for such disallowable
28 costs.

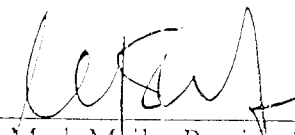
29 b) **Reporting.** The Governor, or his designees, shall submit a written report to the
30 Legislature on or before September 30, 2016, which shall;

1 i) Provide for the full disclosure of the obligations incurred against the sum
2 automatically appropriated by Section 8-A and indicated status of the funds as of September
3 30, 2016, and

4 ii) Indicate the planned use, of the remaining balance of the said funds, if there
5 is any.

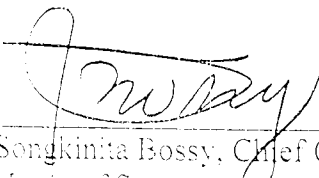
6 c) All local revenue funds paid out from this appropriation shall be reimbursed within
7 two weeks to the local revenue."

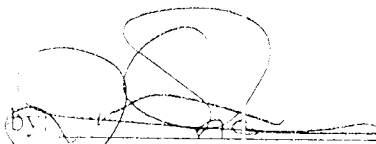
8 Section 7. **Effective Date.** This Act shall take effect upon approval by the Governor or
9 upon its becoming law without such approval.

Sign by: 
Mark Mail, President
House of Senate
Chuuk State Legislature

Date: Feb. 9, 2016

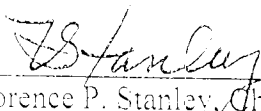
Attested:


Songkimita Bossy, Chief Clerk
House of Senate
Chuuk State Legislature

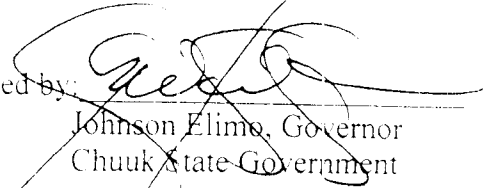
Sign by: 
Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:

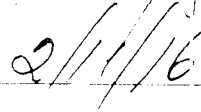
Date: February 09, 2016


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Approved by:


Johnson Elimo, Governor
Chuuk State Government

Date:



History:	S.B.NO	:	13-27:SD1:HD1
	S.C.R.NO	:	13-1R-2S-01
	H.S.C.R.NO	:	None
	J.C.C.R.NO	:	13-1R-2S-01